

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Public Safety Narcotics Task Force Component Budget Summary**

## Component: Narcotics Task Force

### Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

### Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state. Operationally, Alaska Bureau of Alcohol and Drug Enforcement (ABADE) also includes the Narcotics Task Force (NTF) budget component.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$5,243,700**

#### Personnel:

Full time	15
Part time	0
<b>Total</b>	<b>15</b>

### Key Component Challenges

ABADE has taken the lead role in virtually all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs. This requires a great deal of staff management time to coordinate these efforts.

All of ABADE is dedicated to the investigation and interdiction of illegal drug and alcohol violations within the state. ABADE works closely with a multitude of other agencies throughout the state to accomplish their mission.

Federal funding from the Justice Assistance Grants (JAG) program continues to significantly decline. In recent years, the president's budget eliminated JAG funding, but Congress has chosen to continue the program, albeit at lower levels than when the program was funded through the Byrne Grants program.

In the state FY2008 and FY2009 budgets, the department received general fund appropriations to offset reductions in federal JAG funds for drug enforcement. This appropriation has a contingency clause that specifies that if JAG funding exceeds a certain amount, roughly the amount of JAG funding for Alaska in the FFY2005 budget, the general fund appropriation is reduced by a corresponding amount. The intent of this unusual appropriation was to ensure that funds for state and local drug enforcement efforts would not be significantly diminished because of the decline in federal funding. The same language is also included in the FY2010 operating budget in order to maintain ABADE operations at current levels in the event federal funding collapses.

### Significant Changes in Results to be Delivered in FY2010

The JAG funds that go specifically to ABADE are used for the most part to pay for narcotics investigators. In the event that any reduction in FFY2009 JAG funds is not again replaced with general funds, ABADE will face the elimination of up to 5 of its 16 JAG-funded positions. The only alternative would be to reduce allocations to other components to make up the shortfall. Assuming that funding remains constant, services provided would remain largely the same.

## Major Component Accomplishments in 2008

The unit continued its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects. ABADE continues to see a reduction in the number of clandestine labs, due to aggressive enforcement coupled with the passing of effective laws limiting the purchase of precursors.

Since FY2002, the Drug Enforcement Administration (DEA) has supervised the Alaska Interdiction Task Force. The Task Force is made up of members from DEA, AST, Airport Safety, the Anchorage Police Department, and the Alaska National Guard Counter Drug Support Program. The task force is dedicated to intercepting illegal drugs that are being transported throughout the state, and to assist in the conviction of those offenders. The table below represents seizures made by all of ABADE to include drug seizures made by the DEA Alaska Interdiction Task Force.

	FY2004	FY2005	FY2006	FY2007	FY2008
<b>Cases</b>	<b>3,527</b>	<b>3,280</b>	<b>3,617</b>	<b>3,869</b>	<b>4,583</b>
<b>Charges / Arrests</b>					
Possession	613	546	653	756	945
Transporting	299	353	247	194	183
Distributing / Sales	301	386	338	383	514
Cultivating Marijuana	92	102	195	151	130
Clandestine Meth Labs	49	51	37	16	8
Buying / Other	19	33	10	186	246
Alcohol Importation			58	203	291
<b>Total Charges / Arrests</b>	<b>1,333</b>	<b>1,537</b>	<b>1,830</b>	<b>1,939</b>	<b>2,339</b>
	FY2004	FY2005	FY2006	FY2007	FY2008
<b>Seizures</b>					
Cocaine / Crack (lbs)	16.01	75.74	35.67	95	60.42
Marijuana Plants	3,840	4,198	6,865	7,425	6,050
Processed Marijuana (lbs)	107.36	86.95	534.04	153	186.36
Methamphetamine (lbs)	7.33	6.30	5.41	16	8.66
Heroin (lbs)	.17	.25	1.36	.123	8.78
Alcoholic Beverages (gal)	643.63	1,003.84	818.25	722	957.79

Five units of local government (Fairbanks, Kotzebue, Sitka, Unalaska, and Soldotna) were awarded JAG grants to support local law enforcement participation in a statewide multi-jurisdictional drug task force. This enabled local law enforcement agencies in these different jurisdictions to actively work with ABADE as a single entity with improved communication, shared intelligence, and coordination of activities, allowing for more efficient use of resources and targeting of offenders whose activities cross over jurisdictional boundaries. One unit of local government (Unalaska) was awarded a grant for street-level drug enforcement to reduce the demand for and availability of illegal drugs within the community and to reduce the incidences of violent crime associated with street level drug use.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)  
 DUI Forfeiture Requirements (AS 28.35.036-.037)  
 DPS DNA collection and registration requirements (AS 44.41.035)  
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
 Aeronautics (AS 02)  
 Criminal (AS 11)  
 Environment (AS 46)  
 Fish & Game (AS 16)  
 Fish & Game (5 AAC)  
 Guide/Outfitting (12 AAC)  
 Guide/Outfitting (AS 08)  
 Health & Safety (AS 18)  
 Limited Entry (20 AAC)  
 State Government (AS 44)  
 Training (13 AAC 85)  
 Training (AS 44.41.020(a))

Contact Information
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### Narcotics Task Force Component Financial Summary

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,611.8	1,834.3	1,878.3
72000 Travel	72.5	73.2	73.2
73000 Services	876.6	2,356.6	2,356.6
74000 Commodities	17.5	30.0	30.0
75000 Capital Outlay	18.4	0.0	0.0
77000 Grants, Benefits	349.7	905.6	905.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,946.5</b>	<b>5,199.7</b>	<b>5,243.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,456.1	3,038.4	3,038.4
1003 General Fund Match	579.7	604.6	614.0
1004 General Fund Receipts	910.7	1,556.7	1,591.3
<b>Funding Totals</b>	<b>2,946.5</b>	<b>5,199.7</b>	<b>5,243.7</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	1,456.1	3,038.4	3,038.4
<b>Restricted Total</b>		<b>1,456.1</b>	<b>3,038.4</b>	<b>3,038.4</b>
<b>Total Estimated Revenues</b>		<b>1,456.1</b>	<b>3,038.4</b>	<b>3,038.4</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>2,161.3</b>	<b>3,038.4</b>	<b>0.0</b>	<b>5,199.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	9.0	-9.0	0.0	0.0
-Corrected FY09 Wage Increase for Public Safety Employees Association Employees	1.3	0.0	0.0	1.3
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	33.7	9.0	0.0	42.7
<b>FY2010 Governor</b>	<b>2,205.3</b>	<b>3,038.4</b>	<b>0.0</b>	<b>5,243.7</b>

**Narcotics Task Force  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2009</u> <u>Management</u> <u>Plan</u>	<u>FY2010</u> <u>Governor</u>		
Full-time	15	15	Annual Salaries	1,040,548
Part-time	0	0	COLA	48,403
Nonpermanent	1	1	Premium Pay	157,911
			Annual Benefits	598,222
			<i>Less 3.38% Vacancy Factor</i>	(62,384)
			Lump Sum Premium Pay	95,600
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>Total Personal Services</b>	<b>1,878,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Corporal PS	1	0	0	0	1
Criminal Justice Technician I	1	0	0	2	3
Criminal Justice Technician II	1	0	0	0	1
Sergeant PS	1	1	1	2	5
State Trooper	2	1	0	2	5
<b>Totals</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>16</b>